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23 May 2011

DRAFT SCRUTINY WORK PROGRAMME 2011/12

The Scrutiny Work Programme is published by The Overview and Scrutiny Committee of Winchester City Council and is usually updated at the beginning of each Committee Cycle.

This Programme was approved by The Overview and Scrutiny Committee at its meeting on 1 June 2011.

The Programme covers the work of The Overview and Scrutiny Committee, which deals with major policy/cross-departmental issues, the monitoring of the Council's performance and matters referred to it for consideration by the Council, the Cabinet and by other bodies. In addition to the matters listed here there will be regular items on the agenda and financial matters the Committee may wish to call in for detailed review (these affect unplanned expenditure in excess of £50,000).

The Programme also covers the planned work of Informal Scrutiny Groups (ISG). ISGs undertake in-depth scrutiny investigations on a task-and-finish basis and refer their recommendations to Cabinet.

The information on the Work Programme is correct as at 1 June 2011. Items of business going to a particular Committee or ISG may change. Please check for the current position.

For further information about the work of Overview and Scrutiny, please contact David Blakemore on 01962 848 217 or email dblakemore@winchester.gov.uk. Visit our website www.winchester.gov.uk.

Cllr Colin Chamberlain
Chairman of The Overview and Scrutiny Committee

Lead Councillors for Informal Scrutiny Groups

Cllr Huxstep
Cllr Pearson
Cllr Wright
Cllr Hutchison
Cllr Power
Cllr Thompson

THE OVERVIEW AND SCRUTINY COMMITTEE

(1) REFERRED BUSINESS					
BUSINESS		REFERRED BY	STATUS	COMMITTEE DATE	
				Original	Revised
1.	Council Offices	Council	<p>Council on 26 February 2004 asked Principal Scrutiny Committee to monitor the 'Milestones' in the plan.</p> <p>Committee noted on 16 November 2009 that proposals for the redevelopment of the Colebrook Street City Offices site had been delayed.</p>	15 January 2007	20 June 2011

THE OVERVIEW AND SCRUTINY COMMITTEE

(2) IN-DEPTH REVIEWS							
	BUSINESS	LEAD	OTHER CLLRS	OFFICER SUPPORT	COMMITTEE DATE		STATUS/COMMENTS
					Original	Revised	
	Planning and the Rural Economy Informal Scrutiny Group ISG previously commissioned by the Local Economy Scrutiny Panels		Councillors Humby, Power, Stallard, Hutchison and McLean	E. Appleby	20 June 2011		
	Low Carbon Economy Informal Scrutiny Group Joint ISG previously commissioned by the Environment and the Local Economy Scrutiny Panels		Councillors Higgins, Pearson, Phillips, Hutchison, Nelmes and Power	E. Appleby	20 June 2011		
MATTERS INCLUDED WITHIN FORWARD PLAN AND REQUESTED FOR SCRUTINY BY THE COMMITTEE OR CABINET							
	BUSINESS	DATE REQUESTED BY THE OVERVIEW AND SCRUTINY COMMITTEE	DATE OF CABINET DECISION	REVISED DATE OF CABINET DECISION	STATUS		
	None						

THE OVERVIEW AND SCRUTINY COMMITTEE

1 JUNE 2011					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Decide Informal Scrutiny Groups and Work Programme	A. Perkins	1 June 2011		
20 JUNE 2011					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Performance Monitoring 2010/11 - Outturn	Assistant Directors	20 June 2011		
	Chairman's Annual Scrutiny Report	Chairman	20 June 2011		
	Planning and the Rural Economy Informal Scrutiny Group - Recommendations	E. Appleby	20 June 2011		
	Low Carbon Economy Informal Scrutiny Group – Recommendations	E. Appleby	20 June 2011		
	Key Decisions not in Forward Plan during 2010/11 municipal year	S. Whetnall	20 June 2011		

11 JULY 2011

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Capital Expenditure Outturn	A. Garlick	11 July 2011		
	Revenue Outturn	A. Garlick	11 July 2011		
	Financial Strategy	A. Garlick	11 July 2011		
	1 st Quarter Performance Monitoring 2011/12	Assistant Directors	11 July 2011		
	Portfolio Holder Response to Tree Protection and Management Informal Scrutiny Group Recommendations		11 July 2011		

26 SEPTEMBER 2011

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Crime and Disorder Reduction Partnership Performance Report		26 September 2011		
	Annual Complaints Report		26 September 2011		
	Capital Strategy and Revised Programme	A. Garlick	26 September 2011		
	Treasury Management Stewardship Report	A. Garlick	26 September 2011		

17 OCTOBER 2011

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	General Fund Budget – Revised	A. Garlick	17 October 2011		
	Budget Estimate and Revised Baseline	A. Garlick	17 October 2011		
	2nd Quarter Performance Monitoring 2011/12	Assistant Directors	17 October 2011		

14 NOVEMBER 2011

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	General Fund Budget Consultation	A. Garlick	14 November 2011		
	Portfolio Holder Response to Energy Efficiency Informal Scrutiny Group Recommendations (12 month review)		14 November 2011		
	Scrutiny of impact of changes to car park charges	A. Hickman	14 November 2011		

23 JANUARY 2012

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	3rd Quarter Performance Monitoring 2011/12	Assistant Directors	23 January 2012		

13 FEBRUARY 2012

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Budget and Council Tax	A. Garlick	13 February 2012		
	Capital Programme	A. Garlick	13 February 2012		
	Treasury Management Strategy	A. Garlick	13 February 2012		

19 MARCH 2012

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Detailed Change Plans	Assistant Directors	19 March 2012		

	Portfolio Holder Response to Tree Protection and Management Informal Scrutiny Group Recommendations (12 month review)		19 March 2012		
28 MAY 2012					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Performance Monitoring 2011/12 - Outturn	Assistant Directors	28 May 2012		
	Decide Informal Scrutiny Groups and Work Programme	A. Perkins	28 May 2012		